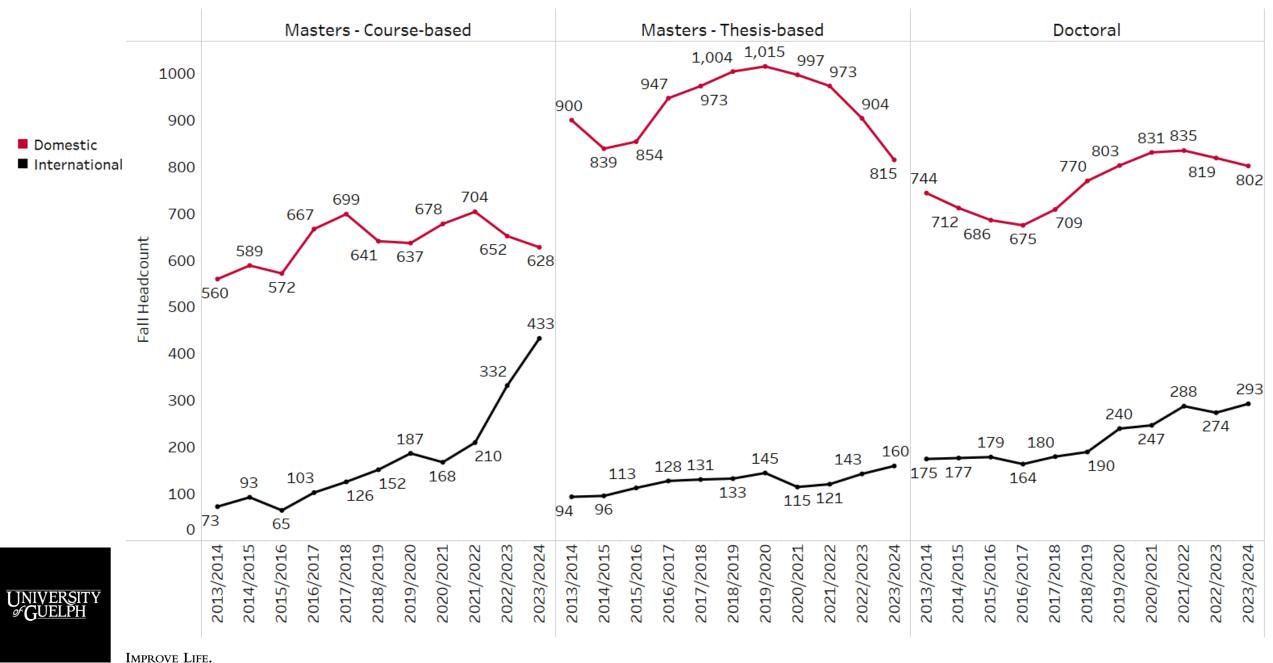
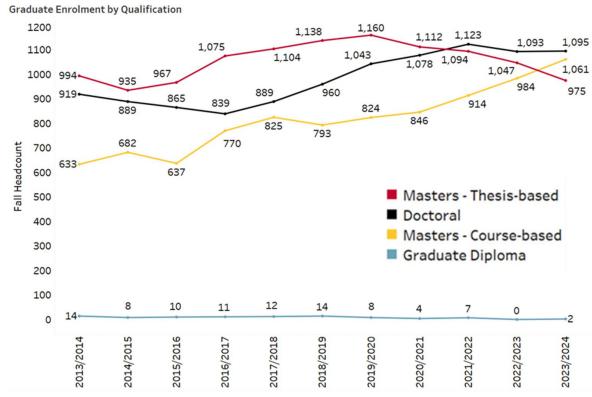
Graduate Enrolment by Immigration Status per Qualification Total of 3133 as of fall'23



A GRADUATE ENROLMENT VISION

- 4000 by fall 2028
 - 1400 course-based masters
 - 50 GDips*
 - 1400 PhDs
 - 1150 thesis-based masters
- Strategy to get there:
 - Build attractive CBMs
 - Develop strong funding packages
 - develop a culture of recruitment





^{*} more growth is possible if we choose to go there as part of our microcredential strategy

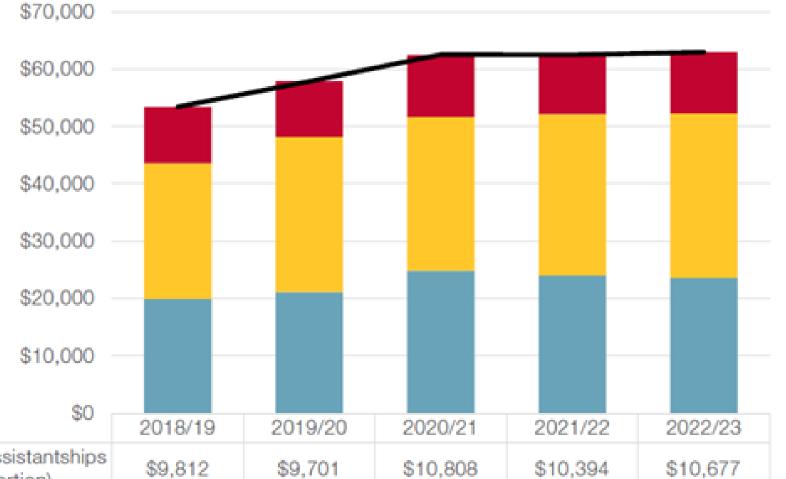
COURSE-BASED MASTERS

Existing	New (since 2015)	Forthcoming
 Applied Nutrition Engineering Food Safety Quality Assur Food, Ag & Res Econ Business Administration Bioinformatics Art History Visual Culture English/History/Phil French/European Studies Pol Sci/CCJP Leadership Public Health Economics Rural Planning Landscape Architecture 	 Management Accounting (GDip) Biotechnology Planning Conservation Leadership Cybersecurity Data Science Dairy Technology Mgmt Wildlife Biology Project Management Plant Agriculture Relational and Family Therapy* Psychotherapy* Mental Health* 	 Real Estate* Sustainable Agriculture* Animal Biosciences Cybersecurity Leadership Accounting Engineering Management Finance



TOTAL GRADUATE STUDENT SUPPORT







\$0	2018/19	2019/20	2020/21	2021/22	2022/23
Graduate Teaching Assistantships (Non-Bursary Portion)	\$9,812	\$9,701	\$10,808	\$10,394	\$10,677
Graduate Research/Service Assistantships	\$23,666	\$26,990	\$26,820	\$28,088	\$28,640
Scholarships, Bursaries & Work Study	\$19,923	\$21,183	\$24,897	\$24,024	\$23,662
Total Graduate Support	\$53,401	\$57,874	\$62,525	\$62,506	\$62,979

University Scholarships in support of Graduate Student Recruitment

- RAGs: Colleges receive \$2000/semester/domestic eligible masters (up to 6) and \$3333/semester/domestic eligible doctoral student (up to 12); \$14M annual
- GTS: provides \$2k, \$4k, \$6k or \$8k per year for 2 years for incoming masters students and for 4 years for doctoral students; \$1.7M base budget increased to \$2.5M for fall'24, plus \$0.5M surplus
- IDTS: provides \$12,500/year for 4 years for international doctoral students with a min 80% entrance average (or once QEs completed)
 - Moving to 'continuing' full-time tuition for domestic and international PhDs starting semester 13 at 50% tuition
- Competitive Matching Fund to secure a sought-after student
- Tri-Agency top-ups; plus major scholarships (e.g. Arrell, Brock, Indigenous, etc.)

